

Key Decision Details

Decision Name	Financial Monitoring - Capital Programme 2012/13
Date of Decision	24 January 2013
Decision maker	Cabinet
Describe the Decision taken	Noted the variations to the approved Capital Programme 2012/2013 and the consequential estimated revenue impact.
What were the reasons for taking the Decision?	As part of the Councils quarterly financial monitoring arrangements.
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	01 February 2013
Accompanying Documents	capital programme and monitoring working papers previous cabinet reports on capital expenditure Capital Monitoring Report January 2013

